BRANCIFORTE FIRE PROTECTION DISTRICT FINAL GENERAL FUND BUDGET (681110) 2017/2018

Sataries and Benefits 51000 Regular Pay, Perm. 232.0 51000 Overtime and Strike Team Pay 146,0 51010 Scriet and Volunteer Stipends 38,0 52015 Retirement 135,00 53010 Employee Group Insurance 56,5 53015 Unemployment Insurance 56,5 54010 Workers' Compensation Insurance 44,3 55020 Misc. Benefits: Sick Leave Incentive 34 Total Salaries and Benefits 702,2 Services and Supplies 24,00 61110 Clothing and Personal Supplies 24,00 61215 Radio Services 52,25 61310 Food/ Emergency Meals 1,0 61425 Household Expense 3,0 61326 Insurance 3,0 61720 Maintenance, Other Equipment 2,5 61720 Maintenance, Other Equipment 2,5 61720 Maintenance, Struc /Grounds 3,0 61720 Maintenance, Struc /Grounds 3,0	Account #	Expenditure Summary Category	Amount
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